Phone: 805/961-8900 ■ Fax: 805/961-8901 ■ www.sbcag.org

April 17, 2006

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

SUBJECT: SBCAG 2004 FTIP Amendment # 19

Dear Mr. Bagde:

This letter contains the staff report, signed resolution, and CTIPS printouts for SBCAG 2004 FTIP Amendment # 19, which was approved by the SBCAG Board on March 16, 2006. The 2004 FTIP remains financially constrained per current calculations (copy enclosed) and no change is required in the financial plan for the FTIP.

In addition to email copies, you will be receiving the hard copies within the next few days. Please contact me at (805) 961-8912 or by email at khodin@sbcag.org if you would like clarification or have any questions.

Very truly yours

Karin L. Hodin, AICP

Capital Programming & Planning

Enclosures

Cc:

Grace Balmir - FHWA

Donna Turchie - FTA

Nancy Wickersham – Caltrans, District 5 FTIP Coordinator Darleen Panico – Caltrans, District 5 Local Assistance

File No. TP 2-3-11

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■ 260 North San Antonio Road., Suite B = Santa Barbara, CA = 93110

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STAFF REPORT

SUBJECT:

Adopt a resolution approving Amendment No. 19 to the 2004 Federal

Transportation Improvement Program (FTIP)

MEETING DATE:

March 16, 2006

AGENDA ITEM: 7C

STAFF CONTACT: Karin Hodin

RECOMMENDATION:

Approve Amendment #19 to the 2004 Federal Transportation Improvement Program (FTIP) to document funding augmenting \$250,000 in State Parks and Recreation Grant Funding for the Santa Maria River Nature Trail. The Trail, in the City of Santa Maria, was newly programmed in December 2005, as FTIP Amendment # 17.

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program (FTIP). The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county (and their federal funding sources) that are scheduled for implementation in the next three years. The FTIP serves as the sole reference document that the federal government and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over.

The FTIP requires periodic amending following its biennial adoption to reflect program changes such as project additions, deletions, scope revisions and securing of added federal funds by SBCAG and other county agencies. The federal government requires that significant changes to the cost, scope or schedule of a project be approved through a formal amendment to the FTIP voted on by the SBCAG Board. Amendment #17 would make the following change to the FTIP: the financial changes are shown on subsequent Exhibit A:

Santa Maria River Nature Trail

The City of Santa Maria has requested the addition and programming of a new project, the Santa Maria River Nature Trail. The project recently secured \$250,000 in State Parks and Recreation - Recreational Trails grant funding from federal highway funds for recreational trails. These funds will be used for acquisition of 248 acres along and in the Santa Maria riverbed, and the project must be added into the FTIP for it to qualify for fund reimbursement. These funds will be programmed for the 2005-2006 fiscal year. Plans for the Nature Trail site include an interpretive nature trail, protection of sensitive habitat areas and open space preservation.

Exhibit A - 2004 FTIP Amendment # 19

Changes in strikethrough and bold type

(\$1,000s)

Board Action Date: 3/16/06

MPO ID # SM022

In the City of Santa Maria: Santa Maria River Nature Trail

Project Description -

Modify recent \$250,000 CA Parks & Recreation Trails grant programming and

augment it with other funding for land acquisition and improvement purposes

	Project	Phase	FY 05/06	FY 06/07	FY 07/08		Total			
Agency						City Dev. Fees	CA Trails Grant	Other Public	Private/ Foundation	Project Cost
	SM River Nature Trail	PE -	\$218			\$218				\$218
Santa Maria		RW		\$585			\$250	\$335		\$585
		CON			\$165			\$100	\$65	\$165
		Total	\$218	\$585	\$165	\$218	\$250	\$435	\$65	\$968

COMMITTEE REVIEW: None

ATTACHMENTS: Resolution

RESOLUTION OF THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS

APPROVING THE 2004 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM (AMENDMENT 19))

RESOLUTION NO. 06-07

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2004 FTIP; and

WHEREAS, the 2004 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2004 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2004 FTIP projects have been developed from the 2001 RTP and 2003 Congestion Management Program (CMP); and

WHEREAS, the 2004 FTIP includes only air quality conformity exempt and non-exempt projects; and

WHEREAS, draft copies of the 2004 FTIP and Air Quality Conformity Status were made available and members of the public were given a reasonable opportunity to review the draft

2004 FTIP and a public hearing was held to present the recommended 2004 FTIP and take testimony from the public; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, the 2004 FTIP must conform with the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2004 FTIP is financially constrained and funds needed to complete the 2004 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2004 FTIP to include the changes identified in the Staff Report and summarized in its Exhibit A.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the 2004 FTIP is consistent with, and one and the same as, the 2004 MTP.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2004 FTIP is made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; and

BE IT FURTHER RESOLVED that the adoption of the 2004 FTIP constitutes the Intergovernmental Review Procedures for those projects listed in the Biennial Element. The 2004 FTIP approval does not constitute project level design or environmental approval which is conducted separately according to state and federal regulations.

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2004 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

Resolution 06-07, Page 3

BE IT FURTHER RESOLVED that SBCAG's approval of the 2004 FTIP including all

amendments also constitutes the federal transit "designated recipient" approval of all grant

applications filed by the transit operators that are consistent with the FTIP project programming.

BE IT FURTHER RESOLVED that minor modifications as specified in the 2004 FTIP will

be handled as administrative amendments that may be approved at the discretion of the

SBCAG Executive Director and that all other amendments require formal approval of the

SBCAG Board of Directors.

BE IT FURTHER RESOLVED that SBCAG has executed a Comprehensive

Transportation Planning Memorandum of Understanding (MOU) with Caltrans excluding

rehabilitation and safety projects from the FTIP as provided in said MOU.

BE IT FURTHER RESOLVED that the 2004 FTIP is the applicable FTIP for Santa

Barbara County and supersedes all preceding FTIPs and their amendments.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors certifies that the urban

transportation planning process is being carried on with applicable federal requirements as

described in the "Statewide Planning; Metropolitan Planning; Rule" dated October 28, 1993.

PASSED AND ADOPTED this 16th day of March 2006 by the following vote:

AYES:

Supervisors Carbajal, Centeno, Firestone; Mayors Alvarez, Blum, DeWees,

Wallis; Councilmembers Hicks, Jordan, Mariscal, Skytt.

NOES:

None

ABSENT: Supervisors Gray and Rose.

ABSTAIN: None.

ATTEST:

Executive Director

Santa Barbara County

Association of Governments

Joe Onteno

Chair

Santa Barbara County Association of Governments

APPROVED AS TO FORM:

Kevin E. Ready, Sr. Deputy County Counsel

Santa Barbara County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands) Local Highway System

DIST: 05 ROUTE: PPNO: EA: CTIPS ID: 208-00	COUNTY: Santa Barbara County PM: KP: MPO ID: SM022	TITLE (DESCRIPTION): Santa Maria River Nature Trail (\$250k grant for SM River Nature Trail land acquisition to develop multi-use trails & preserve sensitive habitat areas in riverbed area.)	MPO Aprv: // State Aprv: // Federal Aprv: //			
IMPLEMENTING AGENCY: Santa Maria, City of		PRJ MGR: ETHEL LANDERS	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.			
		PHONE: (805) 925-0951				

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PROJECT VERSION HISTORY (Printed Version is Shaded)							illars in Thousands - Total For Project Prog Con Prog RW PE			
Version Status Official Date Updated B	y <u>Change Reason</u>		_		Amend No.	Prog	Con Pr	OQ KVV	<u>PE</u>	
		20105	0.4105	05/00	00/07	07/00	08/09	09/10	BEYOND	TOTAL
	DE.	<u>PRIOR</u>	<u>04/05</u>	05/06	<u>06/07</u>	<u>07/08</u>	<u>06/09</u>	09/10	BETOND	IOIAL
• Fund Source 1 of 4 PE					250					250
Fund Type: Recreational Trails Program	CON									
Funding Agency: Santa Maria, City of	TOTAL				250		-1.			250
		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 4	PE			218						218
• Fund Type: City Funds	RW									
	CON									
Funding Agency: Santa Maria, City of	TOTAL			218				_		218
		PRIOR	04/05	05/06	06/07	<u>07/08</u>	08/09	09/10	BEYOND	TOTAL
• Fund Source 3 of 4	PE									225
Fund Type: County Funds	RW				335	100				335 100
Funding Agency: Various Agencies	CON				335	100				435
	TOTAL									
		PRIOR	04/05	05/06	<u>06/07</u>	<u>07/08</u>	08/09	09/10	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
Fund Type: Private Funds	RW CON					65				65
• Funding Agency: N/A	TOTAL					65				65
	TOTAL							0040	DEVOND	TOTAL
Project Total	DE.	<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	06/07	<u>07/08</u>	08/09	<u>09/10</u>	BEYOND	<u>TOTAL</u> 218
	PE RW			218	585					585
	CON				303	165				165
	TOTAL			218	585	165				968
	TOTAL									

Comments:

Board adopted Amdt # 19 to augment \$250k Ste Trails grant pgmd in Amdt #17 (12/05) w/ \$218k City devt fees i8n FY 05/6, \$435k other public funds over FY 06/7 & 07/8, & \$65k private/foundation funds for FY 07/8 for imports.

******* Version 1 - 12/23/2005 ********

Amdt # 17 approved by Board on 12/15/05 new \$250k CA Parks & Recreation Trails Grant (Federal discretionary funds) for Santa Maria River Nature Trail in FY 05/6 -- KLH